

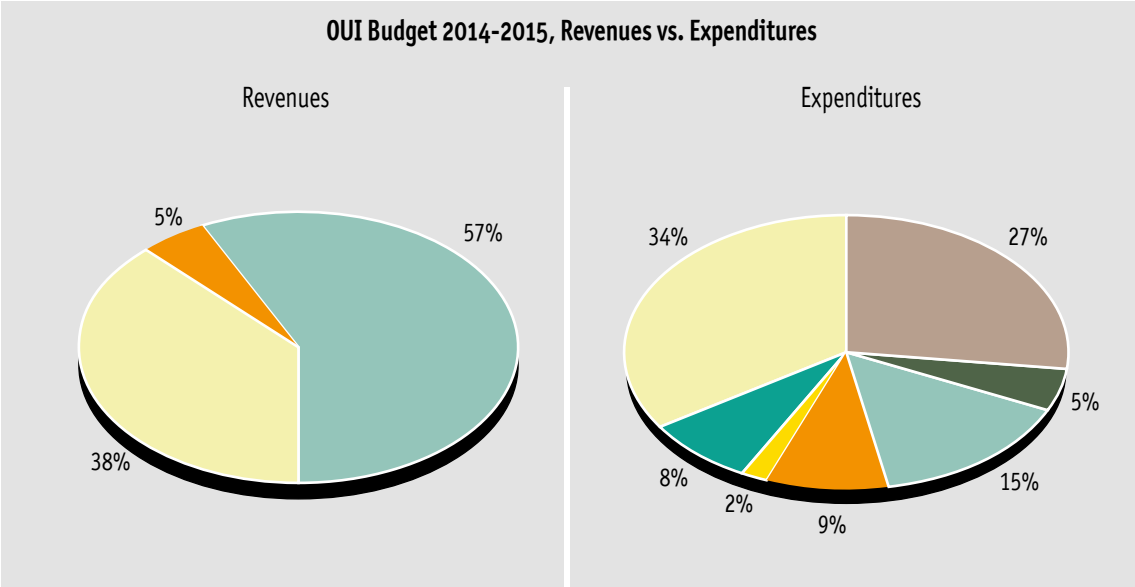
Financial Statement

University Budget for 2015-2016 (in K-NIS) *

	2014-2015	2015-2016
Revenues		
Planning & Budgeting Committee allocation	205,234	208,682
Tuition	314,255	297,360
Miscellaneous (sales of books, financing, etc.)	12,212	14,674
Transfers to the multi-year plan	15,668	20,676
Total Revenues	547,369	541,392
Expenditures		
Salary Expenditures		
Senior faculty	41,308	42,535
Teaching staff	188,179	185,911
Administrative staff	147,776	152,846
Other salaries (writers, proctors, etc.)	27,532	31,313
Total Salary Expenditures	405,395	412,605
Other Expenditures		
Operating, teaching & research expenditures	80,986	77,971
General & administrative expenditures	49,938	35,906
Building & property expenditures	12,949	16,114
Total Other Expenditures	142,873	129,991
Continuing Studies (Ma'aleh)		
Revenues	57,593	52,040
Expenditures	56,694	51,336
Total University Revenues	604,962	593,432
Total University Expenditures	604,962	593,932

* The budget includes goals approved in the multi-year plan. The budget was approved by senior management, the Finance Committee and the Executive Committee.

OUI Budget 2014-2015, Revenues vs. Expenditures



- Tuition fees
- Planning & Budgeting Committee allocation
- Other

- Senior faculty salaries
- Teaching staff salaries
- Administrative staff salaries
- Other salaries (writers, proctors, etc.)
- Operation of teaching and research
- General and administrative expenses
- Building and property expenses