

# Financial Statement

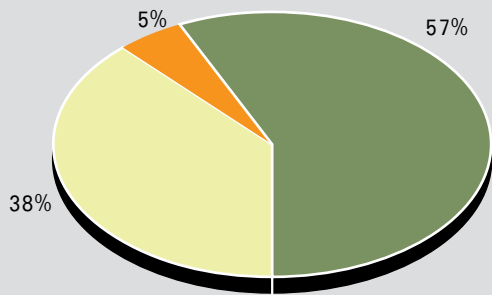
## University Budget for 2013-2014 (in K-NIS) \*

	2012-2013	2013-2014
<b>Revenues</b>		
Planning & Budgeting Committee allocation	190,284	195,656
Tuition	286,563	304,516
Miscellaneous (sales of books, financing, etc.)	15,362	18,000
Transfers to the multi-year plan	7,793	15,035
<b>Total Revenues</b>	<b>500,002</b>	<b>533,207</b>
<b>Expenditures</b>		
<b>Salary Expenditures</b>		
Senior faculty	34,811	37,959
Teaching staff	163,593	172,420
Administrative staff	132,764	142,698
Other salaries (writers, proctors, etc.)	24,969	24,134
<b>Total Salary Expenditures</b>	<b>356,137</b>	<b>377,212</b>
<b>Other Expenditures</b>		
Operating, teaching & research expenditures	85,121	86,806
General & administrative expenditures	44,395	55,356
Building & property expenditures	14,483	14,547
<b>Total Other Expenditures</b>	<b>143,999</b>	<b>156,708</b>
<b>Continuing Studies (Ma'aleh)</b>		
Revenues	56,405	60,272
Expenditures	56,271	59,559
<b>Total University Revenues</b>	<b>556,407</b>	<b>593,479</b>
<b>Total University Expenditures</b>	<b>556,407</b>	<b>593,479</b>

\* The budget includes goals approved in the multi-year plan.

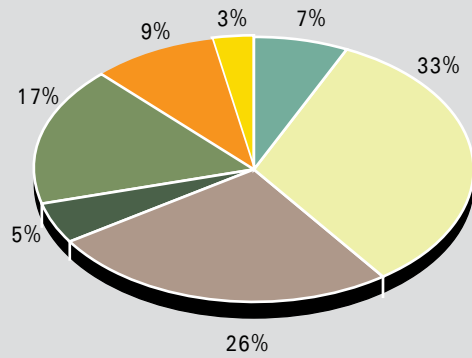
### OUI Budget 2012-2013, Revenues vs. Expenditures

Revenues



- Tuition fees
- Planning & Budgeting Committee allocation
- Other

Expenditures



- Senior faculty salaries
- Teaching staff salaries
- Administrative staff salaries
- Other salaries (writers, proctors, etc.)
- Operation of teaching and research
- General and administrative expenses
- Building and property expenses