

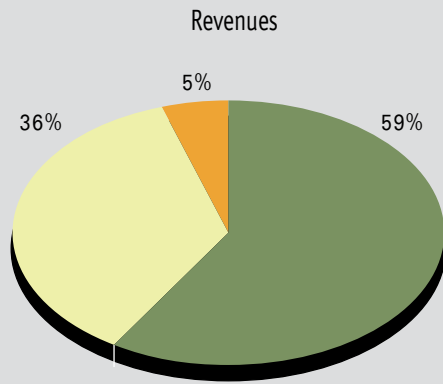
Financial Statement

University Budget for 2012-2013 (in K-NIS)*

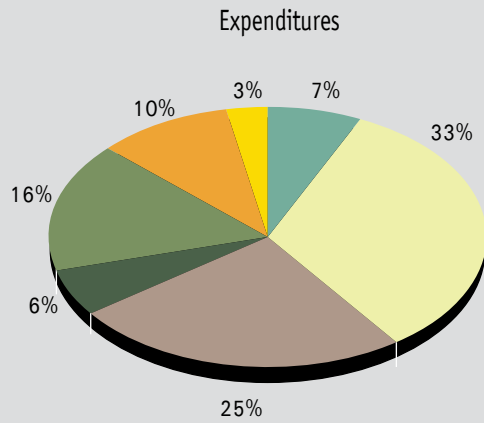
	2011-2012	2012-2013
Revenues		
Planning & Budgeting Committee allocation	174,229	190,284
Tuition	282,934	286,563
Miscellaneous (sales of books, financing, etc.)	9,879	15,362
Transfers to the multi-year plan	15,253	7,793
Total Revenues	482,295	500,002
Expenditures		
Salary Expenditures		
Senior faculty	32,379	34,811
Teaching staff	159,547	163,593
Administrative staff	123,547	132,764
Other salaries (writers, proctors, etc.)	29,278	24,969
Total Salary Expenditures	344,751	356,137
Other Expenditures		
Operating, teaching & research expenditures	78,267	85,121
General & administrative expenditures	46,901	44,395
Building & property expenditures	13,683	14,483
Total Other Expenditures	138,851	143,999
Continuing Studies (Ma'aleh)		
Revenues	65,057	56,405
Expenditures	63,750	56,271
Total University Revenues	547,352	556,407
Total University Expenditures	547,352	556,407

* The budget includes goals approved in the multi-year plan.

OUI Budget 2011-2012, Revenues vs. Expenditures



- Tuition fees
- Planning & Budgeting Committee allocation
- Other



- Senior faculty salaries
- Teaching staff salaries
- Administrative staff salaries
- Other salaries (writers, proctors, etc.)
- Operation of teaching and research
- General and administrative expenses
- Building and property expenses