

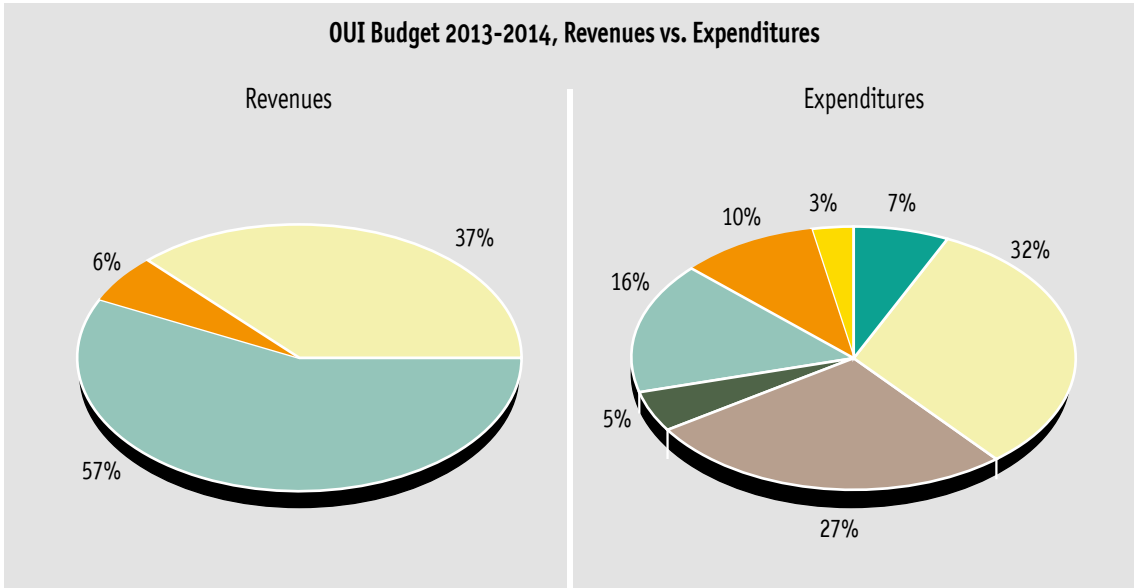
Financial Statement

University Budget for 2014-2015 (in K-NIS) *

	2013-2014	2014-2015
Revenues		
Planning & Budgeting Committee allocation	195,656	205,234
Tuition	304,516	314,255
Miscellaneous (sales of books, financing, etc.)	18,000	13,212
Transfers to the multi-year plan	15,035	15,668
Total Revenues	533,207	548,369
Expenditures		
Salary Expenditures		
Senior faculty	37,959	41,308
Teaching staff	172,420	188,179
Administrative staff	142,698	147,776
Other salaries (writers, proctors, etc.)	24,134	27,532
Total Salary Expenditures	377,212	405,395
Other Expenditures		
Operating, teaching & research expenditures	86,806	80,986
General & administrative expenditures	55,356	49,938
Building & property expenditures	14,547	12,949
Total Other Expenditures	156,708	143,873
Continuing Studies (Ma'aleh)		
Revenues	60,272	57,593
Expenditures	59,559	56,694
Total University Revenues	593,479	605,962
Total University Expenditures	593,479	605,962

* The budget includes goals approved in the multi-year plan.

OUI Budget 2013-2014, Revenues vs. Expenditures



- Tuition fees
- Planning & Budgeting Committee allocation
- Other

- Senior faculty salaries
- Teaching staff salaries
- Administrative staff salaries
- Other salaries (writers, proctors, etc.)
- Operation of teaching and research
- General and administrative expenses
- Building and property expenses